

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Randolph Central School Corp (6825)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$6,518,243	\$6,821,279	\$6,908,458	\$6,472,104	-7.7%	-6.3%	39.92%
	Mental Disabilities	\$477,353	\$438,748	\$478,278	\$511,711	7.2%	7.0%	3.16%
	Payments to Other Governmental Units Within State	\$276,185	\$299,368	\$404,475	\$420,021	52.1%	3.8%	2.59%
	Learning Disability	\$373,744	\$396,357	\$361,792	\$338,786	-9.4%	-6.4%	2.09%
	Textbooks for Rent or Resale	\$165,805	\$151,240	\$52,161	\$239,856	44.7%	359.8%	1.48%
	Vocational Education	\$147,767	\$180,127	\$217,214	\$222,505	50.6%	2.4%	1.37%
	Emotional Disabilities	\$143,362	\$203,529	\$181,317	\$166,791	16.3%	-8.0%	1.03%
	Library/Media Services	\$215,207	\$200,349	\$210,179	\$133,125	-38.1%	-36.7%	.82%
	Instruction, Related Technology	\$0	\$153,425	\$213,581	\$116,925	N/A	-45.3%	.72%
	Summer School Programs	\$43,768	\$44,787	\$33,824	\$42,717	-2.4%	26.3%	.26%
	Improvement of Instruction	\$260,352	\$193,646	\$216,364	\$37,835	-85.5%	-82.5%	.23%
	Gifted And Talented	\$79,606	\$79,868	\$79,779	\$33,941	-57.4%	-57.5%	.21%
	Other Special Programs	\$29,508	\$58,335	\$31,318	\$27,332	-7.4%	-12.7%	.17%
	Remediation Testing	\$81,234	\$83,883	\$33,355	\$25,491	-68.6%	-23.6%	.16%
	Physical Impairment	\$18,654	\$16,384	\$15,396	\$15,460	-17.1%	.4%	.10%
	Preventive Remediation	\$10,644	\$9,404	\$9,899	\$11,539	8.4%	16.6%	.07%
	Other Support Service, Instructional Staff	\$0	\$1,925	\$1,981	\$2,079	N/A	4.9%	.01%
	Adult/Continuing Education Programs	\$0	\$0	\$0	\$242	N/A	N/A	.0%
	Academic Student Assessment	\$13,000	\$17,350	\$0	\$0	-100.0%	N/A	.0%
	Culturally Different	\$360	\$768	\$0	\$0	-100.0%	N/A	.0%
	Special Education Preschool	\$147,109	\$72,875	\$0	\$0	-100.0%	N/A	.0%
	Equal Opportunity At Risk	\$0	\$47,949	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$9,001,902</b>	<b>\$9,471,598</b>	<b>\$9,449,373</b>	<b>\$8,818,458</b>	<b>-2.0%</b>	<b>-6.7%</b>	<b>54.39%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$861,733	\$865,033	\$930,657	\$930,555	8.0%	.0%	5.74%
	Guidance Services	\$325,974	\$309,082	\$320,805	\$237,105	-27.3%	-26.1%	1.46%
	Speech Pathology and Audiology Services	\$130,588	\$135,392	\$140,601	\$138,047	5.7%	-1.8%	.85%
	Other Support Services, School Administration	\$80,503	\$84,653	\$86,262	\$88,547	10.0%	2.6%	.55%
	Health Services	\$53,401	\$51,040	\$54,706	\$61,521	15.2%	12.5%	.38%
	Other Support Services, Students	\$3,550	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$1,455,749</b>	<b>\$1,445,200</b>	<b>\$1,533,030</b>	<b>\$1,455,776</b>	<b>.0%</b>	<b>-5.0%</b>	<b>8.98%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,711,137	\$1,627,992	\$1,625,435	\$1,607,676	-6.0%	-1.1%	9.92%
	Student Transportation	\$1,636,571	\$981,375	\$970,864	\$952,565	-41.8%	-1.9%	5.87%
	Food Services Operations	\$558,950	\$545,409	\$543,630	\$599,513	7.3%	10.3%	3.70%

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	Executive Administration	\$286,880	\$252,561	\$277,689	\$264,625	-7.8%	-4.7%	1.63%
	Other Fiscal Services	\$74,735	\$118,712	\$75,495	\$157,822	111.2%	109.0%	.97%
	Board of Education	\$95,111	\$109,317	\$113,702	\$115,594	21.5%	1.7%	.71%
	Fiscal Services	\$38,436	\$63,483	\$63,131	\$63,648	65.6%	.8%	.39%
	Other Food Services	\$16,306	\$33,557	\$30,304	\$34,940	114.3%	15.3%	.22%
	Printing, Publishing, and Duplicating Services	\$355	\$5,988	\$1,126	\$1,871	427.6%	66.2%	.01%
	<b>Total</b>	<b>\$4,418,480</b>	<b>\$3,738,393</b>	<b>\$3,701,377</b>	<b>\$3,798,254</b>	<b>-14.0%</b>	<b>2.6%</b>	<b>23.43%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$849,311	\$1,158,531	\$1,169,331	\$1,176,210	38.5%	.6%	7.25%
	Building Acquisition, Construction and Improvements	\$1,307,165	\$1,402,073	\$585,714	\$379,807	-70.9%	-35.2%	2.34%
	Facilities Acquisition and Construction	\$194,968	\$229,388	\$180,533	\$261,118	33.9%	44.6%	1.61%
	Common School Fund	\$0	\$0	\$180,984	\$139,300	N/A	-23.0%	.86%
	Athletic Coaches	\$118,992	\$120,818	\$130,812	\$136,068	14.4%	4.0%	.84%
	Nonprogramed Charges	\$35,320	\$20,970	\$17,650	\$27,760	-21.4%	57.3%	.17%
	Community Recreation	\$17,600	\$17,800	\$20,900	\$21,600	22.7%	3.3%	.13%
	Community Service Operations	\$4,476	\$0	\$0	\$172	-96.2%	N/A	.0%
	Building Acquisition, Construction and Improvement	\$29,620	\$351,414	\$0	\$0	-100.0%	N/A	.0%
	Civic Services	\$929	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,558,382</b>	<b>\$3,300,994</b>	<b>\$2,285,924</b>	<b>\$2,142,035</b>	<b>-16.3%</b>	<b>-6.3%</b>	<b>13.21%</b>
	<b>Grand Total</b>	<b>\$17,434,511</b>	<b>\$17,956,185</b>	<b>\$16,969,704</b>	<b>\$16,214,523</b>	<b>-7.0%</b>	<b>-4.5%</b>	<b>100.0%</b>